



Vision 2020 Franklin County

Waynesboro Presentation



Vision 2020 Focusing on the Future

A G E N D A

- ❖ Welcome Major Dick Starliper
- ❖ Opening Comments - Commissioners
- ❖ Public Comment
- ❖ Introduction of Division Leader's - John Hart
- ❖ Human Service Administration – Richard Wynn
- ❖ Planning - Phil Tarquino
- ❖ Facilities – Judge Walsh
- ❖ Department of Emergency Services – David Donohue
- ❖ Criminal Justice - John Wetzel
- ❖ Questions and Answers
- ❖ Conclusion and Thanks



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Questions and Answers





Human Services

Waynesboro Presentation



Area Agency on Aging Services

❖ Serving

- 60+

❖ Senior Activity Center

- Full time senior center/lunch program
- Delivered meals
- Classes, clubs, congregate meal program
- Subsidizing transportation

❖ FCAAA Services Available

- APPRISE Insurance counseling
 - Center – 4th Wednesday each month
- Various services and programs
- Volunteer Opportunities



Community Services Department

❖ **Information & Referral**

❖ **Trainings & Seminars**

❖ **Publications**

❖ **Homeless Prevention Services**

- Waynesboro's allocation \$50,000



Children and Youth Services

- ❖ **Serving children under the age of 18**
- ❖ **Offers specialty programs focused on children**
- ❖ **In 2009, the Waynesboro area had 239 (21.6%) out of 1103 referrals**



Grants Support – Human Services

❖ **Communities that Care**

- Supported start-up grant

❖ **Homelessness and Rapid Re-Housing (HPRP)**

- Site at Waynesboro Area Human Services Council (WAHSC)
- Program screening
- Financial assistance

❖ **Housing and Urban Development – HUD**

- Supportive housing for mental health consumers (2 apartments located in Waynesboro)



Grants Support - Criminal Justice

❖ **Justice Assistance Grants (JAG)**

- Waynesboro Police Department equipment and Interoperable Radios

❖ **Community Oriented Policing Service (COPS) Grant**

- Emergency Services Alliance for Interoperable Radios

❖ **Capacity-building presentations for non-profit agencies**



Mental Health/Mental Retardation

❖ Mental Health Services

- 130 individuals serviced in Waynesboro
- Local office for meetings and intakes
- Mobile crisis to Waynesboro Hospital



❖ Mental Retardation Services

- 35 individuals serviced in Waynesboro

❖ Early Intervention

- 37 children serviced in Waynesboro



Transportation Programs

- ❖ One-way trip fares are subsidized by the Department of Public Welfare, Pennsylvania Department of Transportation (PennDOT) and Area Agency on Aging
- ❖ Hours - Monday through Friday between 9:00 a.m. and 3:00 p.m.
- ❖ Franklin County Transportation also provides mileage reimbursement for persons with active medical assistance cards
- ❖ In 2009, 10,419 trips involved traveling to or from Waynesboro and an additional 4,792 trips were exclusively within the Waynesboro area



Tuscarora Managed Care Alliance

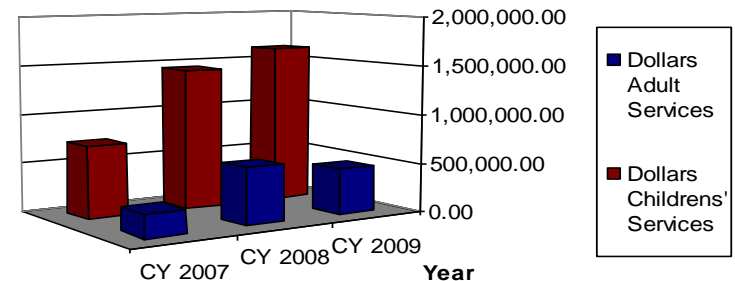
❖ Waynesboro data 2009

- 525 Unduplicated persons served
238 child/adolescents & 292 adults

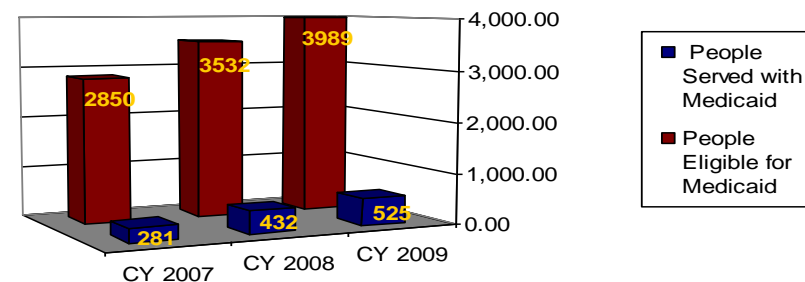
❖ Level of care received utilization (Duplicated)

- 42 people - Inpatient Mental Health Treatment
- 37 people - Inpatient or Rehabilitative Substance Abuse Treatment
- 318 persons - Outpatient Mental Health Treatment
- 115 Children & their Families home /community based treatment
- 43 persons - Substance Abuse Outpatient Treatment
- 63 persons - Targeted Case Management

Waynesboro 3 Year BH Medicaid Claims Cost



Waynesboro MA Behavioral Health Utilization



Veterans Affairs

❖ Fall of 1993

- Outreach to Waynesboro begins

❖ Location

- American Legion Post 15 on East Main Street

❖ County at Location

- First Monday of each month from approximately 12:00 p.m. until all clients are served

❖ Waynesboro's percent

- 17% (197 out of 1174)



Future Services

- ❖ **Increase in services to Elderly**
- ❖ **Increase in services to returning veterans**
- ❖ **Increase for bilingual human service workers**
- ❖ **Increase in services to accommodate Spanish- speaking consumers**
- ❖ **Increase in demand for services to those addicted to drug and alcohol**





Waynesboro Presentation

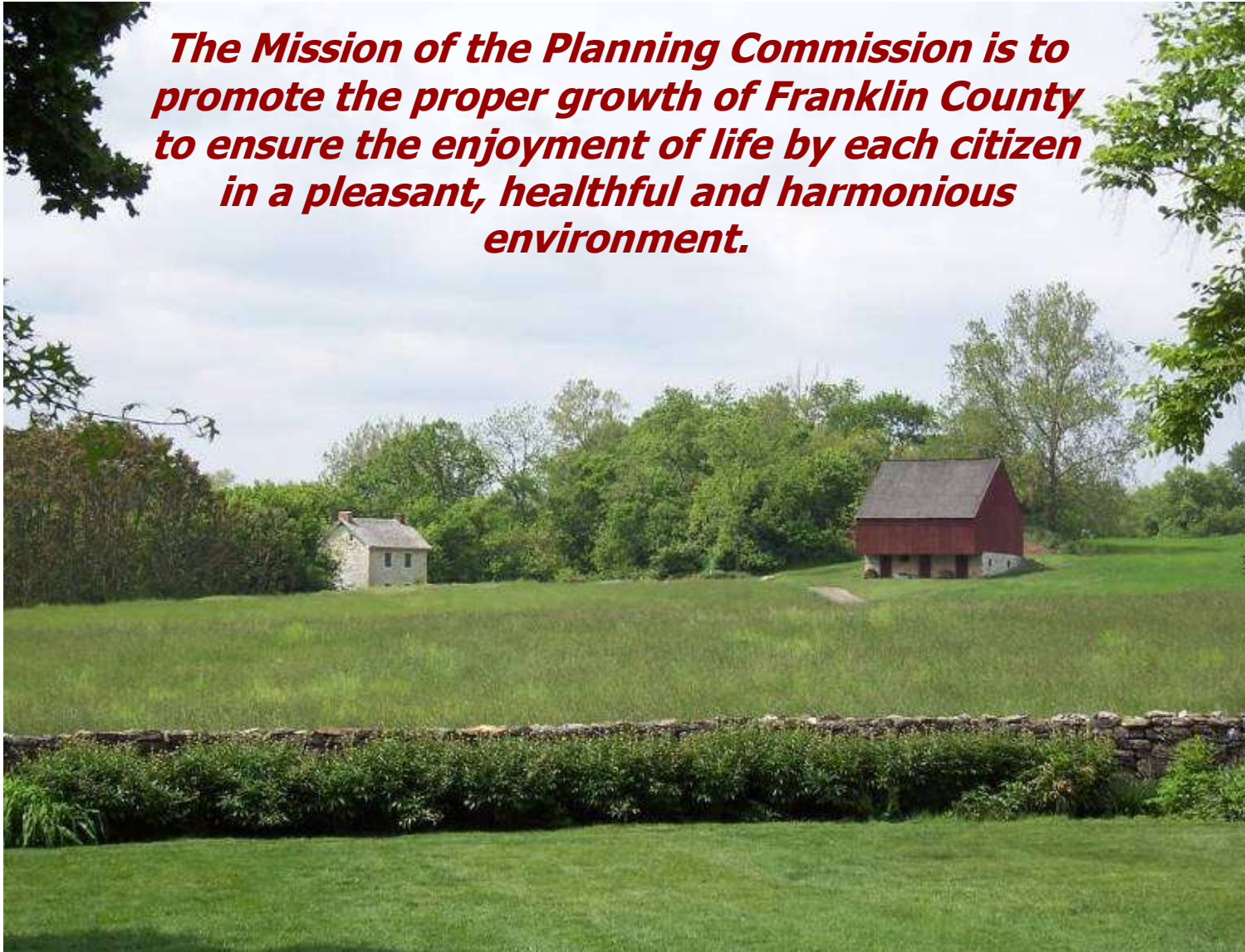


Planning for 2020



Mission

The Mission of the Planning Commission is to promote the proper growth of Franklin County to ensure the enjoyment of life by each citizen in a pleasant, healthful and harmonious environment.



Guiding Principles

- ❖ **Promote economic development to revitalize communities**
- ❖ **Protect historic, recreational, and valuable natural areas**
- ❖ **Protect farms, forests, and streams**
- ❖ **Preserve open space and the aesthetic and historic characteristics of Franklin County**



Current Goals of the Comprehensive Plan

❖ **Goals of Comprehensive Plan, adopted July 1999**

- Preserve prime farmland and open space,
- Conserve natural resources,
- Provide for orderly patterns of land uses that are compatible between uses and across municipal boundaries,
- Encourage the redevelopment of older industrial lands and the revitalization of downtown areas,
- Provide adequate community facilities with capacity to serve future needs, and
- Carry out the objectives of the Comprehensive Plan through a continuous program of citizen involvement, updated planning, public information and action



Comprehensive Planning

- ❖ **Land Use**
- ❖ **Housing**
- ❖ **Community Facilities**
- ❖ **Utilities**
- ❖ **Transportation**



Housing Development



Community Facilities



Health Care



Utilities



Changing Times



Transportation

- ❖ **Rural Planning Organization**
- ❖ **Transportation Improvement Program**
- ❖ **Evaluation Criteria**
- ❖ **Long Range Transportation Plan**



System Preservation



Intermodal Facilities



Economic Development

- ❖ **Location, Land, Utilities**
- ❖ **Job Creation and Retention**
- ❖ **Logistics**
- ❖ **Coordination**



Land Availability



Warehousing



Distribution



Jobs



Manufacturing



Sustaining our Quality of Life

The Planning Commission intends to maintain their guiding principles by providing guidance and sound community planning advice to local governments to steer growth and development to complement existing infrastructure and to promote the efficient use of public monies.



Future Planning

❖ **Comprehensive Plan**

❖ **Long Range Transportation Plan**



Franklin County Judicial Center

Waynesboro Presentation

The seal of Franklin County, Pennsylvania, is located in the bottom right corner. It is a circular emblem featuring a central illustration of a building, likely a courthouse or government building, surrounded by a ring of stars. The words "FRANKLIN COUNTY" are inscribed along the top arc, and "PENNSYLVANIA" along the bottom arc.

Facility Work Group

- ❖ **Reviewed CGL Study**
- ❖ **Sought Court's & Commissioners' Input**
- ❖ **Expanded Site Selection Review**
- ❖ **Recommendation to Acquire Adjacent Properties**
- ❖ **Doing Due Diligence**



Additional Considerations

- ❖ **Security concerns**
- ❖ **Adjacent parking**
- ❖ **Vehicular & pedestrian building access**
- ❖ **Set backs – 50 feet**
- ❖ **Emphasis on operational efficiencies**
- ❖ **Expandability**
- ❖ **Disruption of court functions**



Court's Vision and Mission

- ❖ **Independent, impartial judiciary**
- ❖ **Strong social force in community**
- ❖ **Proud sense of heritage and tradition**
- ❖ **Progressive, adaptable to changing times**
- ❖ **Efficient, just, timely conflict resolution**
- ❖ **Inviting, user-friendly, safe facilities**
- ❖ **Focus on serving families**
- ❖ **Constitutional issues . . .**



Judicial Center

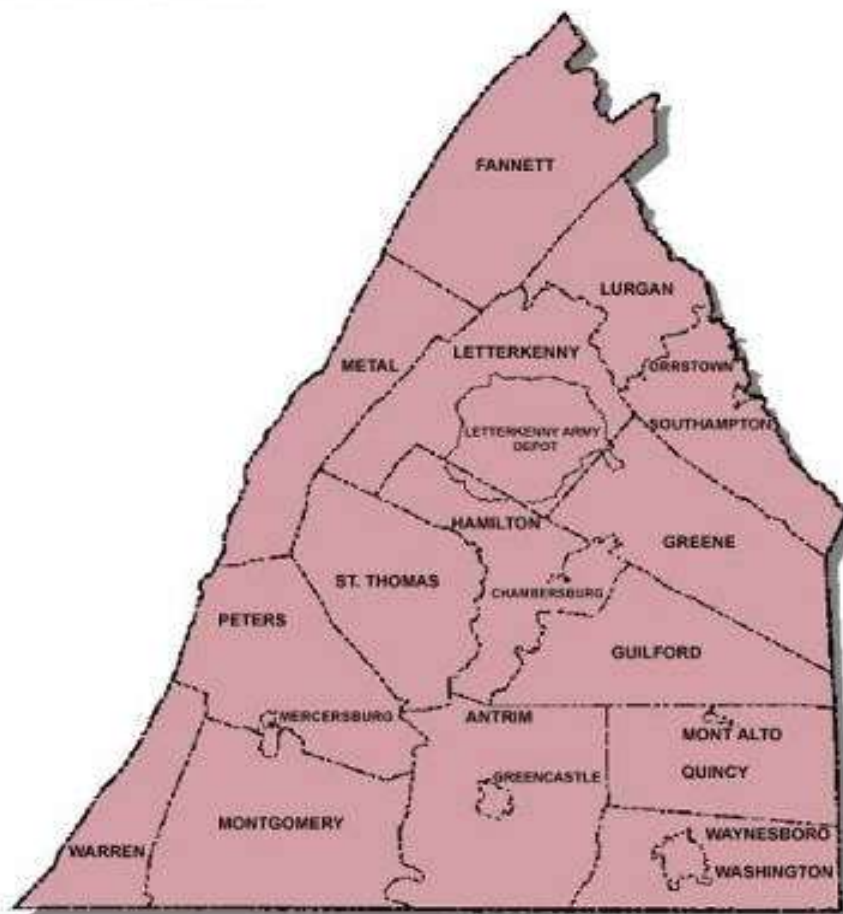
- ❖ **Easy public access**
- ❖ **User-friendly on arrival**
- ❖ **Secure and safe**
- ❖ **21st Century technology**
- ❖ **Designed for future growth**
- ❖ **Efficiencies for current operations**
- ❖ **Consolidation of Court functions**





FRANKLIN COUNTY DES

FRANKLIN COUNTY
PENNSYLVANIA



Radio Project

❖ Vendor Selected

- Motorola

❖ System Built

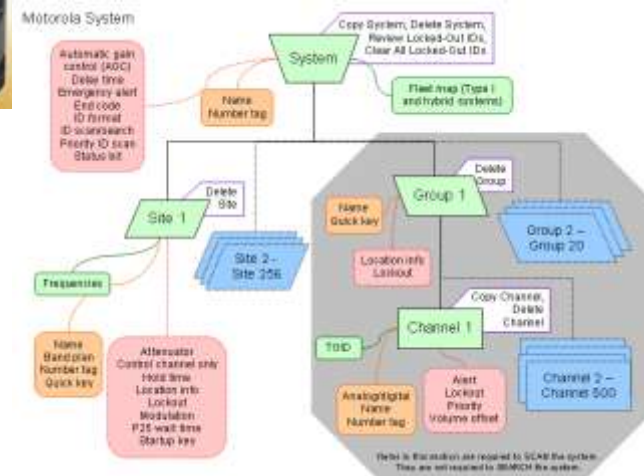
- Testing done at vendor facility
- System being shipped May 2010
- Local Testing to be done May 2010

❖ Flash Upgrades

- Scheduled in process for Alliance, Fire, Police, EMS, municipalities, and others



Motorola System



Current Dispatch Station

- ❖ **Using Courthouse for Dispatch Center**
- ❖ **30-year-old technology**
- ❖ **Minimal redundancy in the system**
- ❖ **Significant coverage gaps**



New Dispatch Station

- ❖ New facility
- ❖ New technology
- ❖ Redundant coverage
- ❖ Closes coverage gaps



Future Needs

- ❖ **Determining the needs of the County**
- ❖ **Radio tower configurations**
- ❖ **Identifying user (Talk) groups**
- ❖ **Determining system requirements**
- ❖ **Identifying future needs**





Franklin County Jail

Waynesboro Presentation



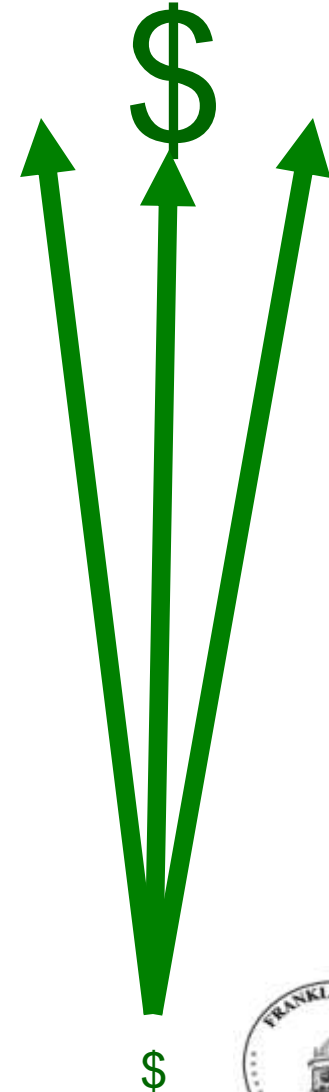
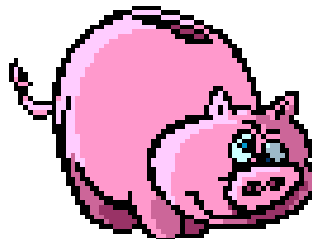
2005 Criminal Justice System Improvement Outline

- ❖ **Public Safety** is the driving force behind all decision making
- ❖ Emphasis on **efficiency** throughout system
- ❖ **Data-driven** decision making
- ❖ Implementing system-wide **research-based interventions to reduce/eliminate criminal behavior**
- ❖ Develop a **community corrections program to reduce jail population and provide treatment to criminal offenders**
- ❖ Use **INCARCERATION** as a last resort



Why use Jail as a Last Resort?

- ❖ State Prison
 - Approximately \$95.00
- ❖ Local Jail
 - Approximately \$65.00
- ❖ Day Reporting Center
 - Approximately \$26.00
- ❖ Probation
 - Approximately \$1.47 - \$2.88



2010 Update on 2005 Initiative

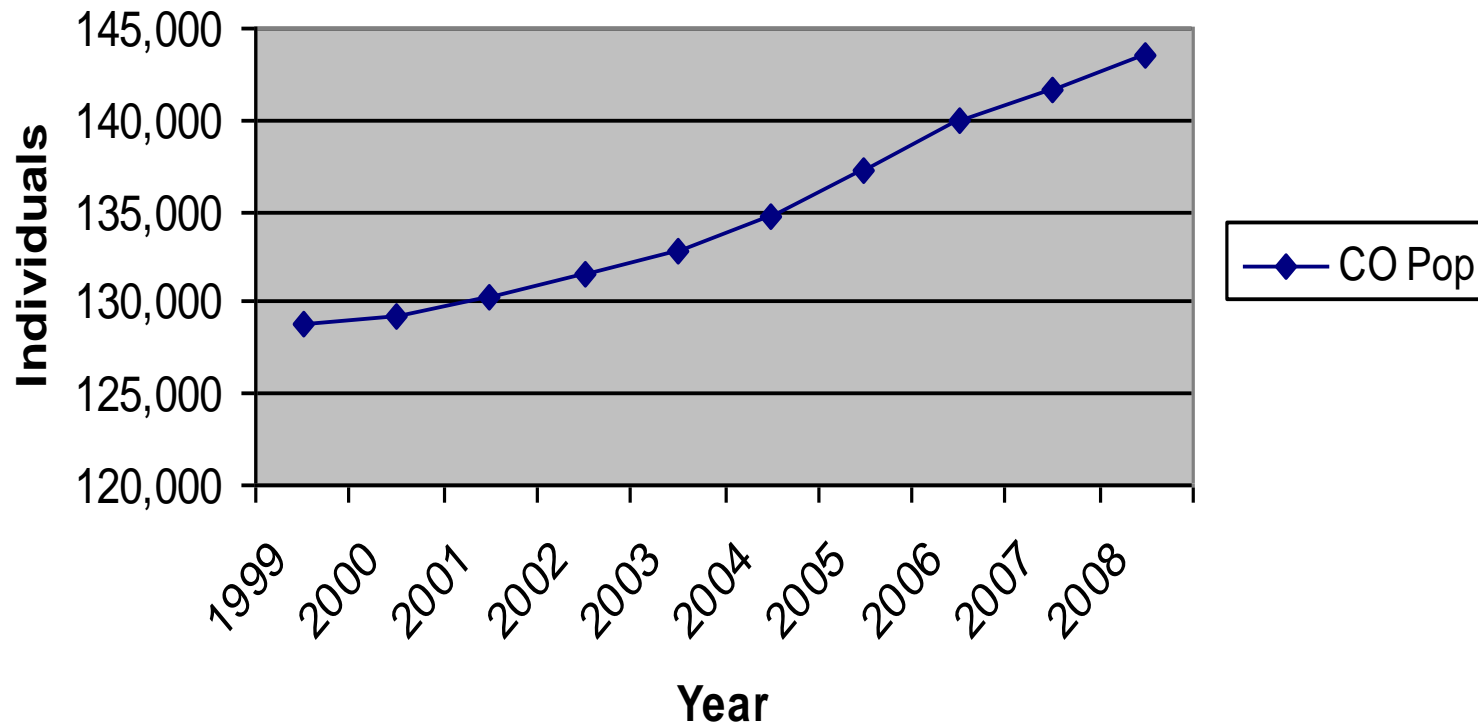
Franklin County Criminal Justice System Results

2010 Update on 2005 initiative



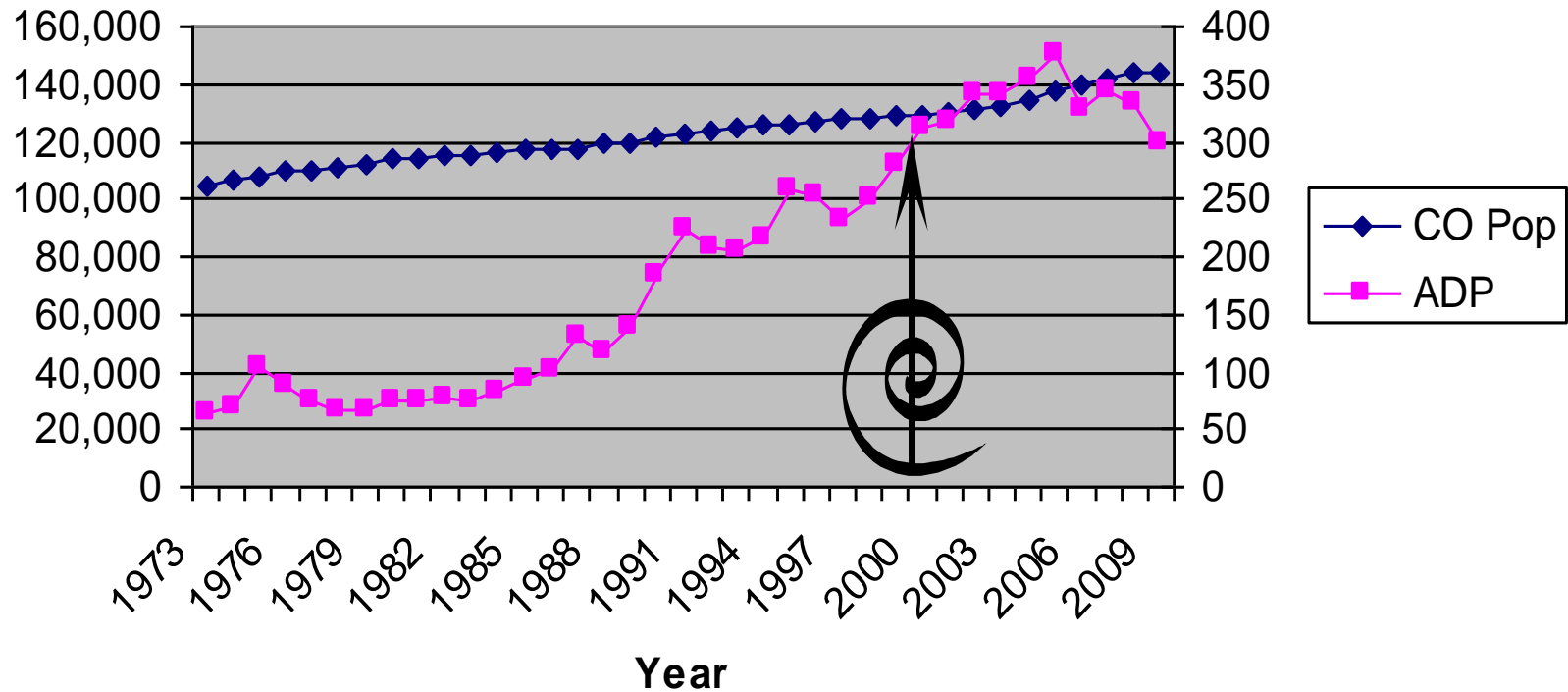
10th Fastest Growing County in PA (As of 2008)

Franklin County Population



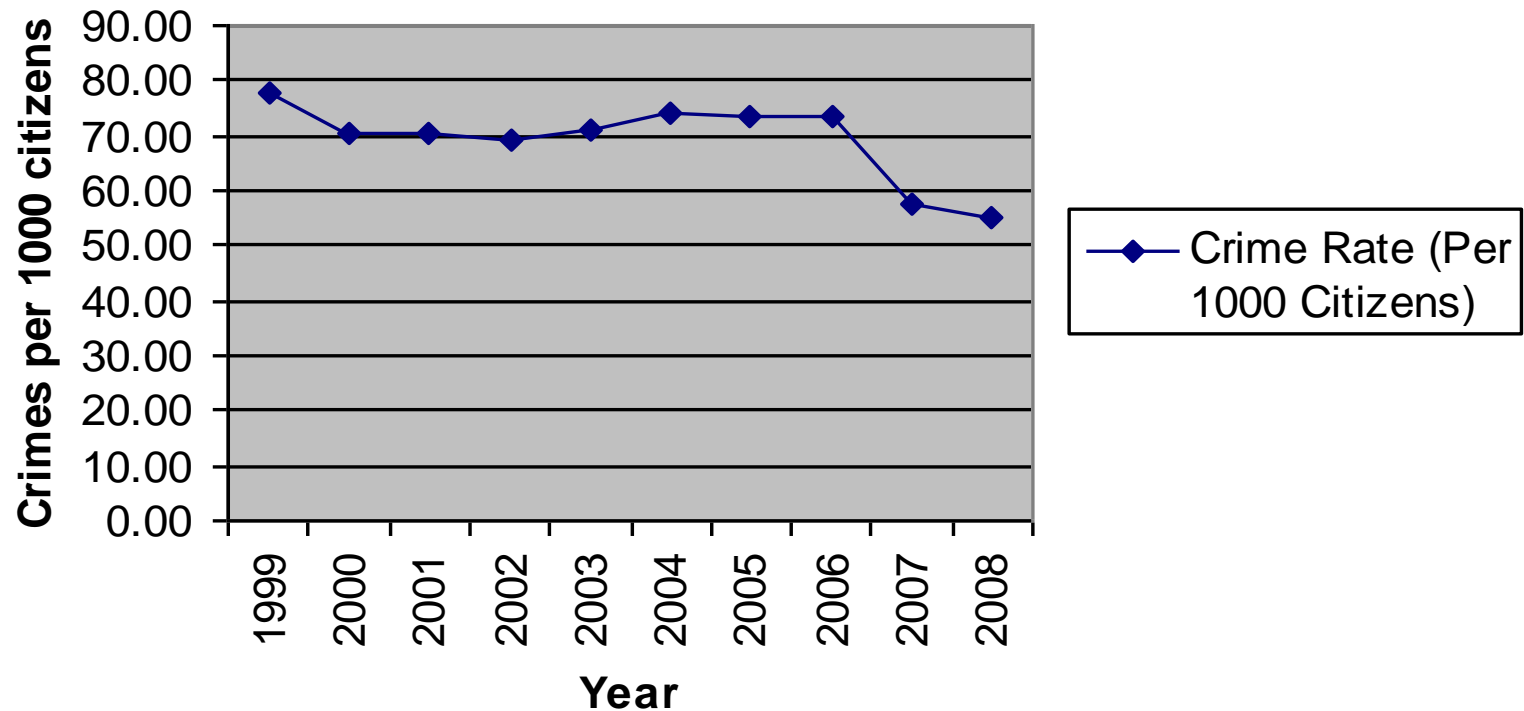
Jail Population Decreases while Population Increases

Jail ADP versus County Population



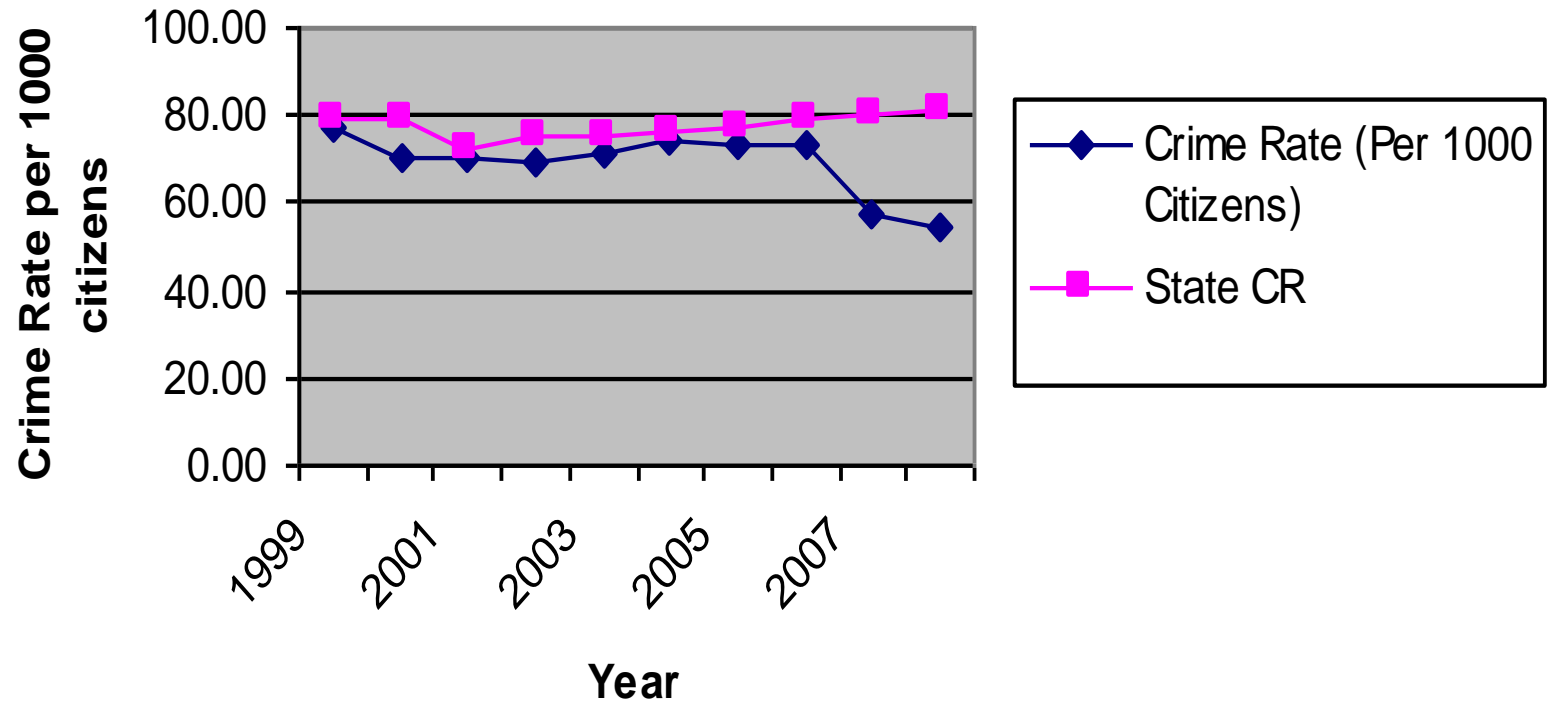
Franklin County Crime Rate at a 10-year Low

Franklin County Crime Rate (Per 1000 Citizens)

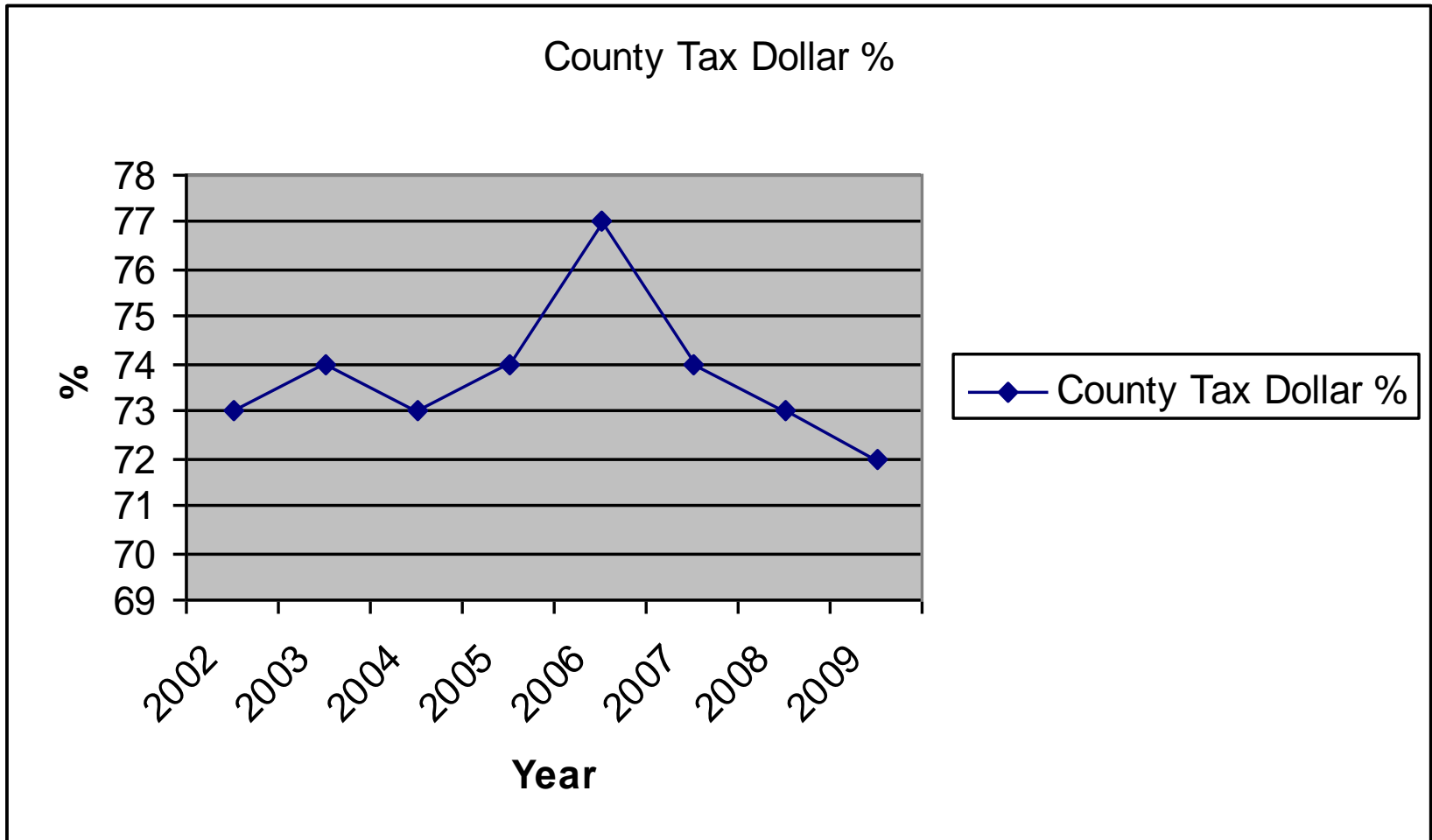


A *SAFER* Community

PA Crime Rate vs. Franklin County Crime Rate



Less Money (by %) Spent on Court/Crimes/Corrections



2020 Vision for Franklin County Criminal Justice System

- ❖ Assessment at all levels of the corrections continuum to ensure effective use of the full continuum
 - Placing an offender at a higher level of the continuum than indicated **increases cost**
 - Placing an offender at a lower level of the continuum than indicate **decrease public safety**
- ❖ Continue to utilize and expand the use of **research based interventions** designed to reduce criminal behavior throughout the corrections system
 - Using evidence based approaches has proven to **reduce recidivism**
 - Reduced recidivism means **reduced crime**
- ❖ Continued efforts toward **increasing the efficiency** of the Court's processing of criminal cases, especially of those incarcerated
 - Better case processing **reduces jail population**



2020 Vision for Franklin County Criminal Justice System

- ❖ Explore the **expansion of the weekend program** to include non-DUI offenses who are currently sentenced to 60-days or less
- ❖ Continue to **pursue a court facility that will be operationally efficient** and built to support the mission and vision of the Court
- ❖ Expand **community-based programs** to keep offenders employed in the community
 - Differential case management of drug/alcohol addicted offenders to reduce addictive behaviors
 - Differential case management of mentally ill offenders to increase treatment compliance



